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DAV COLLEGE MANAGING COMMITTEE
CHITRA GUPTA ROAD, NEW DELHI - 110055

Ref. No. _____

Dated: _____

PS/Bhawarmal/CG-050/LMC/2021-22

23 Nov 2021

Shri Prashant Kumar
Deputy Regional Officer (CG Zone A)
c/o DAV Public School Amdi Nagar,
HUDCO, Bhilai Nagar, Durg,
Chhattisgarh, PIN-490006

**SUBJECT : LMC MEETING IN RESPECT OF DAV MMPS BHAWARMAL, DIST-
BALRAMPUR(CG)**

Sir/Madam,

Please refer online diary No 14101 dated 01 Nov 2021.

LMC meeting held on 13 Sep 2021 in respect of DAV Mukhyamantri Public School, Bhawarmal, Dist-Balrampur (CG) is hereby conveyed as per the details mentioned against each points :-

Item No	Brief of the Points	Suggestions/Comments of DAV CMC
1	<p><u>Performance of students in class X and XII in the year 2019-20 & 2020-21.</u></p> <p>The board apprised the house about the board result of class X and XII last two years. The Head assured the house that school will achieve 70% and above QPI in forthcoming board examination 2022.</p>	May be noted.
2	<p><u>Survey of nearby areas for admission possibilities :-</u></p> <p>The head presented survey report of survey conducted in 7 panchayats across 117 families surrounding the school. The house praised the head about the survey findings and instructed head to ensure staff stability to provide seamless transport facility</p> <p>The house showed concerned about the decreasing strength of payment seat And advised the head to increase the same at least to the number as that of the initial year.</p>	May be noted.

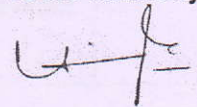
Self attested
For Gyanshoo
HEAD MASTER
DAV MUKHYAMANTRI PUBLIC SCHOOL
BHAWARMAL, CG-050/220
AFF. No. 333503

3.	<p><u>Budget for the Year 2020-21 :-</u></p> <p>(a) The Head apprised the house that during the year 2020-21 they have received tuition support of Rs 9,52,141/- from the state Govt.</p> <p>(b) During the year, 16 number of students were admitted against the payment seat and the school has received Rs 27,37,900/- towards the school fees other than amount of text books.</p> <p>(c) The net total receipt and total payments are as given below (Actual Apr 2020 to march 2021)</p> <table border="1" data-bbox="415 619 1232 800"> <thead> <tr> <th>Financial Year</th> <th>Receipts</th> <th>Payments</th> <th>Deficit/Surplus</th> </tr> </thead> <tbody> <tr> <td>2019-20</td> <td>10050035.00</td> <td>9249685.00</td> <td>800350.00(Surplus)</td> </tr> <tr> <td>2020-21</td> <td>4774326.00</td> <td>3584707.00</td> <td>1189619.00(Surplus)</td> </tr> </tbody> </table>	Financial Year	Receipts	Payments	Deficit/Surplus	2019-20	10050035.00	9249685.00	800350.00(Surplus)	2020-21	4774326.00	3584707.00	1189619.00(Surplus)	May be noted.
Financial Year	Receipts	Payments	Deficit/Surplus											
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4	<p><u>Budget for the year 2021-22:-</u></p> <p>(a) <u>Estimated Receipts and Payments for the year 2021-22 as below :</u> Govt support: Rs 22,59,070.00. The expected admission against payment seat and the fee estimated for 2021-22 is Rs 3,81,000.00. The Expected fee against existing payment seat Rs 34,05,800.00.</p> <table border="1" data-bbox="467 1140 1235 1241"> <thead> <tr> <th>Budget Year</th> <th>Receipts</th> <th>Payment</th> <th>Deficit/Surplus</th> </tr> </thead> <tbody> <tr> <td>2021-22</td> <td>6196723.00</td> <td>6196723.00</td> <td>00</td> </tr> </tbody> </table> <p>(b) <u>Budget Provision:</u></p> <p>(i) The Head presented the budget for the year 2021-22 with the provision of staffs as stated below : In adhoc : NTT-04, PRT-6, TGT-05 and PGT-05. In regular post : PRT-01 and TGT-01 The house advised the head to appoint teachers at a section teacher ratio of 1:1.5 as per CBSE guidelines. The house directed school to run both science and commerce stream at 10+2 level.</p> <p>(ii) Provision of DA @ 132% has been made in the budget similar to that of previous year.</p> <p>(iii) Provision has been made for :- (a) Book purchase of library. (b) Purchasing of Printer. (c) Renovation of Toilets. (d) Teaching of Aid.</p>	Budget Year	Receipts	Payment	Deficit/Surplus	2021-22	6196723.00	6196723.00	00	May be noted.				
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2021-22	6196723.00	6196723.00	00											

Self attested
For - *Ceyaneshwar*
HEAD MASTER
DAV MUMBAI ANTRI PUBLIC SCHOOL
4/F. NO. 58/2/28

5	<p><u>Concessional Fee Recovery:</u></p> <p>The Head appraised the house that due to lockdown of the school 17 students turned unreported due to which Rs. 503450/- is lying outstanding on account of school fee. The house advised the head to prepare a list of all such students those who are studying in any other school without taking TC from the school along with the amount outstanding against them and share the list with District Education Officer, Balrampur (CG). The house advised the head that recovery can be maximized as far as possible. If required the head can receive the letter from parents considering the geniuses the case and the approval is to be taken by the Manager.</p>	May be noted
6	<p><u>Achievements :</u></p> <p>(i) 2nd position in cultural dance at police ground on 26th January celebration 2020.</p> <p>(ii) Students performed dance and skit at TATA Pani Mahotshav 2020.</p> <p>(iii) School haS PRODUCED 1ST AND 2ND TOPPERS CONSECUTIVELY IN CLASS X for year 2020-2021. The members in the LMC finally expressed their satisfaction about</p> <p>The efforts being made by head in order to bring positively about the school in the locality. The house also praised the head for making the efforts in the area of academic and At the same time expressed their expectation from the head to raise the payment seat strength. The house showed their confidence that in the coming years the school will proper and the academic result of the school will further improve to the level what for DAV is known. Finally the Chairman the worthy members expressed their good wishes and luck for the students.</p>	May be noted.
7	<p><u>Suggestions given by honorable Chairman Sir.</u></p> <p>Our respected Honorable Chairman Sir, suggested for the preparation of lesson plan daily. Alongwith that he asked to practice Shanti path and teachers to give at least 2 minutes to students for the necessary guidelines that will be helpful for their future. The Hon'ble Chairman Sir expressed their good wishes and luck for students appearing in class X and XII Examination 2021-22</p> <p>Finally, the meeting ended up with the assured satisfaction among all the members with the Chairperson thanking the members warmly for their participation and presence in the meeting.</p>	May be noted

Yours faithfully,



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(DR. V. SINGH)
DIRECTOR (PS)

Self attested
For - Gyanekhari

HEAD MASTER
DAV MMPS BHAWARMAL PUBLIC SCHOOL
BHAWARMAL (CG) DIST. BALRAMPUR
AFF. NO. 333223

Copy to :-

The Principal/Headmaster
DAV MMPS Bhawarmal, Dist-Balrampur(CG)

- for information please.